

## ANNEXURE-I

## ANNUAL REPORT ON CSR ACTIVITIES FOR THE YEAR 2020-21

## 1. Brief outline on CSR Policy of the Company:

The philosophy of CSR is embedded in the business processes of the Company. Your Company, as a responsible corporate citizen, is committed to address the issues related to People, Planet and Profit for sustainable growth of its business. Its endeavour is to ensure inclusive growth of the marginalised sections of the society through its Corporate Social Responsibility (CSR) interventions in its sphere of operation. The CSR Policy of the Company has been formulated as per the provisions of the Companies Act, 2013 (Act). The Company has been spending 2% of its average net profit (calculated in accordance with the provisions of Section 198 of the Act) during the three immediately preceding financial years under different heads stipulated under Schedule VII of the said Act. The CSR initiatives from conception to their impact assessment is reviewed as per the approved CSR Policy of the Company. It also outlines the budget, expenditure, the geographical and technical scope of the projects for the Company. The monitoring of the projects forms a part of the Company's CSR Policy.

## 2. Composition of CSR Committee:

There were two Independent Directors viz. Shri N. N. Sharma and Smt. Achla Sinha on the Board of the Company at the beginning of the Financial Year. The tenure of these two Independent Directors ended on 05.09.2020 and 07.09.2020 respectively. The CSR & Sustainability Development Committee was in existence till 07.09.2020. The Committee could not be re-constituted as per the provisions of the Act, in absence of Independent Directors w.e.f 08.09.2020. The composition of the Committee till 07.09.2020 and attendance of the members in two meetings held during the year (on 19.05.2020 and 31.08.2020) are as detailed below:

Sl. No.	Name of Director	Designation / Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1.	Shri N. N. Sharma	Independent Director, Chairman	2	2
2.	Smt. Achla Sinha	Independent Director, Member	2	2
3.	Shri V. Balasubramanyam	Director (Production), Member	2	2
4.	Shri R. S. Mahapatro	Director (HR), Member	2	2

## 3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the Board are disclosed on the website of the company.

- CSR Committee Composition web-link: There was no CSR & Sustainability Development Committee at the end of the financial year 2020-21. Hence the web link is not provided.
- CSR Policy web-link: <https://nalcoindia.com/wp-content/uploads/2019/04/CSR-Policy-2019.pdf>
- CSR projects approved by Board web-link: <https://mudira.nalcoindia.co.in:3443/CSR/CSRBudgetandExpenditure>

## 4. Provide the details of Impact assessment of CSR projects carried out in pursuance of Sub-rule (3) of Rule 8 of the Companies (Corporate Social Responsibility Policy) Rules, 2014, if applicable (attach the report): Not Applicable

## 5. Details of the amount available for set-off in pursuance of Sub-rule (3) of Rule 7 of the Companies (Corporate Social Responsibility Policy) Rules, 2014 and amount required for set off for the financial year, if any: Nil

Sl. No.	Financial Year	Amount available for set-off from preceding financial years (in ₹)	Amount required to be set-off for the financial year, if any (in ₹)
1.	2018-19	NIL	NIL
2.	2019-20	NIL	NIL
3.	2020-21	NIL	NIL
Total		NIL	NIL

## 6. Average net profit of the Company as per Section 135(5): ₹1,67,076.67 lakh

## 7. (a) Two percent of average net profit of the Company as per Section 135(5): ₹3,342.00 lakh

(b) Surplus arising out of the CSR projects or programmes or activities of the previous financial years: Nil

- (c) Amount required to be set off for the financial year, if any: Nil  
 (d) Total CSR obligation for the financial year (7a+7b-7c): ₹3,342.00 lakh.

8. (a) CSR amount spent or unspent for the financial year:

Total Amount Spent for the Financial Year (in ₹ lakh)	Amount Unspent (in ₹)				
	Total Amount transferred to Unspent CSR Account as per Section 135(6)		Amount transferred to any fund specified under Schedule VII as per second proviso to Section 135(5)		
	Amount	Date of transfer	Name of the Fund	Amount	Date of transfer
3,500.00	NA	NA	NA	NA	NA

- (b) Details of CSR amount spent against ongoing projects for the financial year 2020-21: ₹904.66 lakh (Annexure-A).  
 (c) Details of CSR amount spent against other than ongoing projects for the financial year 2020-21: ₹2,465.34 lakh (Annexure-B).  
 (d) Amount spent in Administrative Overheads: ₹130.00 lakh  
 (e) Amount spent on Impact Assessment, if applicable: NA  
 (f) Total amount spent for the Financial Year (8b+8c+8d+8e): ₹3,500.00 lakh  
 (g) Excess amount for set off, if any:

Sl. No.	Particular	Amount (in ₹ lakh)
(i)	Two percent of average net profit of the company as per Section 135(5)	3,342.00
(ii)	Total amount spent for the Financial Year	3,500.00
(iii)	Excess amount spent for the financial year [(ii)-(i)]	158.00
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	NIL
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	NIL

9. (a) Details of Unspent CSR amount for the preceding three financial years: NA

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under Section 135(6) (in ₹)	Amount spent in the reporting Financial Year (₹ in lakh)	Amount transferred to any fund specified under Schedule VII as per Section 135(6), if any.			Amount remaining to be spent in succeeding financial year (in ₹)
				Name of the Fund	Amount (in ₹)	Date of transfer	
1	2017-18	NIL	2,901.40	NA	NIL	NA	NIL
2	2018-19	NIL	3,034.92	NA	NIL	NA	NIL
3	2019-20	NIL	3,971.35	NA	NIL	NA	NIL
Total		NIL	9,907.67		NIL		NIL

- (b) Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year: ₹528.46 lakh (Annexure-C).

10. In case of creation or acquisition of capital asset, furnish the details relating to the asset so created or acquired through CSR spent in the financial year (asset-wise details):

- (a) Date of creation or acquisition of the capital asset(s): Not Applicable  
 (b) Amount of CSR spent for creation or acquisition of capital asset: Not applicable  
 (c) Details of the entity or public authority or beneficiary under whose name, such capital asset is registered, their address etc.: Not applicable  
 (d) Provide details of the capital asset(s) created or acquired (including complete address and location of the capital assets): Not applicable

11. Specify the reason(s), if the company has failed to spend two percent of the average net profit as per Section 135(5): Not Applicable

Sd/-  
 (R. S. Mahapatro)  
 Director (HR)

Sd/-  
 (Sridhar Patra)  
 Chairman-cum-Managing Director

**Note:** In the absence of Independent Directors on the Board of the Company w.e.f 08.09.2020, the CSR & Sustainability Development Committee is not re-constituted. Hence, the above report is signed by Director (HR), being the Functional Head of CSR activities and Chairman-cum-Managing Director of the Company.

## ANNEXURE-A

## Details of CSR amount spent against ongoing projects for the financial year 2020-21.

(₹ in lakh)

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in Schedule VII to the Act	(4) Local area (Yes / No)	(5) Location of the project		(6) Project duration	(7) Amount allocated for the project	(8) Amount spent in the current financial Year	(9) Amount transferred to Unspent CSR Account for the project as per Section 135(6)	(10) Mode of Implementation – Direct (Yes/ No)	(11) Mode of Implementation- Through Implementing Agency	
				State	District						Name	CSR Registration No.
1	Open Defecation Free (ODF) programme in 05 villages of S&P Complex, Angul	Item-i	Yes	Odisha	Angul	2018-22	50.00	50.00	0.00	No	NALCO Foundation	NA
2	Installation of Tube well in 15 periphery villages / School & institution of Damanjodi	Item-i	Yes	Odisha	Koraput	2018-21	4.17	2.01	0.00	No	NALCO Foundation	NA
3	Installation of Tube well in 10 villages of Pottangi	Item-i	Yes	Odisha	Koraput	2018-21	2.80	1.51	0.00	No	NALCO Foundation	NA
4	Water Supply Network Including Repair/ Renovation of Bore well at village Gopiballavpur	Item-i	Yes	Odisha	Angul	2018-21	5.36	5.36	0.00	No	NALCO Foundation	NA
5	Provision & installation of Aqua guard at different place of Damanjodi	Item-i	Yes	Odisha	Koraput	2019-21	1.00	0.84	0.00	No	NALCO Foundation	NA
6	Operation Battery operated vehicle from Jagannath Ballav Matha to Shri Jagannath Temple.	Item-i	No	Odisha	Puri	2018-22	85.00	84.55	0.00	No	NALCO Foundation	NA
7	Providing 12 Nos. of Clean water post in Various places of Puri.	Item-i	No	Odisha	Puri	2018-22	10.00	4.14	0.00	No	NALCO Foundation	NA
8	Security Watch & Ward at Gandhi Park, Puri.	Item-i	No	Odisha	Puri	2018-22	17.00	16.45	0.00	No	NALCO Foundation	NA
9	Electrification and renovation work at Gandhi Park and other places of Puri after cyclone FANI.	Item-i	No	Odisha	Puri	2018-22	49.00	48.89	0.00	No	NALCO Foundation	NA
10	Operation of Medical Health Unit (MHU) at peripheral villages of M&R Complex, Damanjodi, Potangi, S&P Complex, Angul and Utkal D & E Coal Block.	Item-i	No	Odisha	Angul & Koraput	Perpetual	150.00	150.00	0.00	No	NALCO Foundation	NA
11	Operation of OPD Centre at Angul	Item-i	No	Odisha	Angul	Perpetual	56.40	49.21	0.00	No	NALCO Foundation	NA
12	Supply of Drinking Water through tankers in the Peripheral Villages of S & P Complex, Angul during summer.	Item-i	No	Odisha	Angul	Perpetual	20.00	17.57	0.00	No	NALCO Foundation	NA
13	Supply of drinking water to devotees during Car Festival at Puri	Item-i	No	Odisha	Puri	Perpetual	20.00	0.00	0.00	No	NALCO Foundation	NA
14	Horticulture and maintenance work at Gandhi Park and Biraharekrushnapur at Puri	Item-i	No	Odisha	Puri	Perpetual	40.00	28.79	0.00	No	NALCO Foundation	NA

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in Schedule VII to the Act	(4) Local area (Yes / No)	(5) Location of the project		(6) Project duration	(7) Amount allocated for the project	(8) Amount spent in the current financial Year	(9) Amount transferred to Unspent CSR Account for the project as per Section 135(6)	(10) Mode of Implementation – Direct (Yes/ No)	(11) Mode of Implementation- Through Implementing Agency	
				State	District						Name	CSR Registration No.
15	Construction of classrooms at Sri Ramakrishna Shishu Vidyamandir, Khalari	Item-ii	Yes	Odisha	Angul	2019-21	7.00	6.99	0.00	No	NALCO Foundation	NA
16	Construction of Multi-purpose hall and boundary wall & at Rajib Gandhi High School.	Item-ii	Yes	Odisha	Koraput	2019-21	20.00	19.99	0.00	No	NALCO Foundation	NA
17	Construction of dining hall at Thuria High school (Residential school)	Item-ii	Yes	Odisha	Koraput	2019-21	12.00	11.98	0.00	No	NALCO Foundation	NA
18	Construction of classroom at Kilar school	Item-ii	Yes	Odisha	Koraput	2019-21	6.00	5.92	0.00	No	NALCO Foundation	NA
19	Construction of classroom at Chougaon sevashram	Item-ii	Yes	Odisha	Koraput	2019-21	2.66	2.38	0.00	No	NALCO Foundation	NA
20	Construction of boundary wall at JP High school, Korada	Item-ii	Yes	Odisha	Angul	2019-21	10.00	9.43	0.00	No	NALCO Foundation	NA
21	Skill Development through NSDC at Angul, Koraput, Khurda and RPL training	Item-ii	Yes	Odisha	Khurda, Koraput, Angul	2016-21	35.19	0.00	0.00	Yes	NA	NA
22	Skill development & vocational training of youths belonging to poor, BPL families at Gwalior	Item-ii	No	MP	Gwalior	2016-21	3.30	0.00	0.00	No	NALCO Foundation	NA
23	Livelihood intervention through SHGs at Pottangi	Item-ii	Yes	Odisha	Koraput	2019-21	20.00	19.92	0.00	No	NALCO Foundation	NA
24	Youth Leadership Training programme (YLTP) through Art of Living at Damanjodi & Pottangi	Item-ii	Yes	Odisha	Koraput	2018-21	11.51	9.61	0.00	No	NALCO Foundation	NA
25	a) Supporting residential education to poor backward & tribal children from periphery villages of M & R Complex, Damanjodi & Pottangi. b) Travel reimbursement to KISS sponsored students, c) interaction programme & d) Supporting professional education of the sponsored children	Item-ii	No	Odisha	Koraput	Perpetual	150.00	95.80	0.00	No	NALCO Foundation	NA
26	Project- “ Nalcora Aliali Jhia” (Nalco ki Ladli): To provide financial support to girl students under BPL category from periphery villages of M & R Complex , Damanjodi & S&P Complex Angul, Sports event for Ladies and other competitions among ladies and their career counselling	Item-ii	No	Odisha	Angul & Koraput	Perpetual	21.00	18.38	0.00	No	NALCO Foundation	NA
27	Total Solar solution in peripheral villages of M&R Complex, Damanjodi & S&P Complex, Angul	Item-iv	Yes	Odisha	Koraput	2018-21	20.00	14.72	0.00	No	NALCO Foundation	NA

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in Schedule VII to the Act	(4) Local area (Yes / No)	(5) Location of the project		(6) Project duration	(7) Amount allocated for the project	(8) Amount spent in the current financial Year	(9) Amount transferred to Unspent CSR Account for the project as per Section 135(6)	(10) Mode of Implementation – Direct (Yes/ No)	(11) Mode of Implementation- Through Implementing Agency	
				State	District						Name	CSR Registration No.
28	Support for plantation in and around Chandaka Damapara Wild Life Sanctuary	Item-iv	Yes	Odisha	Khordha & Cuttack	2019-23	85.71	83.71	0.00	Yes	NA	NA
29	Contribution towards promotion of traditional arts, music and handicraft	Item-v	No	Odisha	Koraput	Perpetual	30.00	0.00	0.00	Yes	NA	NA
30	Promotion of cultural excellence & CSR (institution of accolades, scholarship, etc.)	Item-v	No	Odisha	Koraput	Perpetual	30.00	0.00	0.00	Yes	NA	NA
31	Concrete road facility at Bhaluguda and Bhitrabhejaput	Item-x	Yes	Odisha	Koraput	2018-21	35.74	18.80	0.00	No	NALCO Foundation	NA
32	Construction of community hall in Durukaguda village	Item-x	Yes	Odisha	Koraput	2018-21	17.24	16.04	0.00	No	NALCO Foundation	NA
33	Construction of community hall in Modeiguda village	Item-x	Yes	Odisha	Koraput	2018-21	17.24	10.41	0.00	No	NALCO Foundation	NA
34	Construction of road from Mudeiguda to Nuaguda	Item-x	Yes	Odisha	Koraput	2018-21	11.81	11.29	0.00	No	NALCO Foundation	NA
35	Construction of BT road from Nuaguda to Ranganiguda 500 Mts	Item-x	Yes	Odisha	Koraput	2018-21	15.11	4.64	0.00	No	NALCO Foundation	NA
36	Construction of BT road from Malkarbandh to Maliput.	Item-x	Yes	Odisha	Koraput	2018-21	118.00	85.33	0.00	No	NALCO Foundation	NA
	<b>Total</b>						<b>1,165.24</b>	<b>904.66</b>	<b>0.00</b>			

**ANNEXURE-B**
**Details of CSR amount spent against other than ongoing projects for the financial year 2020-21:**

(₹ in lakh)

1 Sl. No.	2 Name of the Project	3 Item from the list of activities in Schedule VII to the Act	4 Local area (Yes/ No)	5 Location of the project		6 Amount spent for the project	7 Mode of implementation – Direct (Yes/ No)	8 Mode of implementation – Through implementing agency	
				State	District			Name	CSR registration No.
1	Supports to PM care Fund	Item- i & viii	No	Pan India	—	500.00	Yes	NA	NA
2	Establishment of COVID-19 Isolation Facility/ Care Centre at Nabarangpur, Odisha	Item-i	yes	Odisha	Nabrangpur	380.02	Yes	NA	NA
3	Awareness campaign to fight against COVID-Distribution of Mask & Sanitizer & daily essentials	Item-i	No	Pan India	—	120.73	No	NALCO Foundation	NA
4	Support to Foundation for Innovation and Technology Transfer (FITI), IIT, Delhi for production of PPEs through start-ups to meet the requirement for frontline workers under COVID-19.	Item-i	No	Pan India	—	1.00	No	NALCO Foundation	NA
5	Support for Ventilator Ambulance to State Government	Item-i	No	Pan Odisha	—	116.00	Yes	NA	NA
6	Financial support to digital X-ray Machine to BMC hospital, Bhubaneswar	Item-i	No	Pan Odisha	—	0.00	Yes	NA	NA
7	Procurement of Refrigerated Truck for transportation of COVID- 19 vaccine in the State.	Item-i	No	Pan Odisha	—	33.89	Yes	NA	NA
8	Supply of Ambulance for shifting of sick prisoners for availing treatment in outside hospitals	Item-i	No	Pan Odisha	—	30.00	Yes	NA	NA
9	Support to Bisonouli Sarvodaya Gramodyog Seva Sansthan for undertaking the projects for prevention of COVID-19.	Item-i	No	Haryana	Nuh	5.00	No	NALCO Foundation	NA
10	Financial assistance for Asha Kiran Society for establishing a 4 bedded High dependency Unit at Koraput	Item-i	Yes	Odisha	Koraput	7.00	No	NALCO Foundation	NA
11	Installation of solar power based water purifier & cooler at different location of Bhubaneswar.	Item-i	Yes	Odisha	Koraput	9.00	No	NALCO Foundation	NA
12	Support for Mega Health Camps in Mayurbhanja district	Item-i	No	Odisha	Mayurbhanj	12.00	No	NALCO Foundation	NA
13	Support for Mega Health Camp at different parts of Odisha	Item-i	Yes	Pan Odisha		6.00	No	NALCO Foundation	NA
14	Support to District Administration, Visakhapatnam for distribution of wheel chair.	Item-i	Yes	Andhra Pradesh	Visakhapatnam	4.80	No	NALCO Foundation	NA
15	Support for Hearsay Van-Dadhichi Biman to Servants of the People Society (SOPS), Cuttack.	Item-i	Yes	Odisha	Cuttack	7.45	No	NALCO Foundation	NA
16	Financial support for cancer awareness programme to M/s Rotary Club, Bhubaneswar.	Item-i	Yes	Odisha	Koraput	2.50	No	NALCO Foundation	NA
17	Provision of water drainage system inside the Ambagaon village, Damanjodi.	Item-i	Yes	Odisha	Koraput	2.81	No	NALCO Foundation	NA

1 Sl. No.	2 Name of the Project	3 Item from the list of activities in Schedule VII to the Act	4 Local area (Yes/ No)	5 Location of the project		6 Amount spent for the project	7 Mode of implementation – Direct (Yes/ No)	8 Mode of implementation – Through implementing agency	
				State	District			Name	CSR registration No.
18	Construction of community toilet, Ladies & gents, Bantala	Item-i	Yes	Odisha	Angul	4.99	No	NALCO Foundation	NA
19	Installation of RO Water post at Karamala, Puri	Item-i	Yes	Odisha	Puri	0.93	No	NALCO Foundation	NA
20	Installation of RO water post at Biswambhar Vidyapitha, Puri.	Item-i	Yes	Odisha	Puri	0.45	No	NALCO Foundation	NA
21	Installation of RO water post at Maa Ugratara Shaktipitha, Khorda.	Item-i	Yes	Odisha	Khordha	0.99	No	NALCO Foundation	NA
22	Installation of Cold Drinking Project at Bantala chhak, Angul	Item-i	Yes	Odisha	Angul	5.00	Yes	NA	NA
23	Installation of Cold Drinking water post at Daily market Angul Municipality	Item-i	Yes	Odisha	Angul	3.29	Yes	NA	NA
24	Installation of Cold Drinking water post at Regulated Committee of Marketing Society (RCMS) market, Angul	Item-i	Yes	Odisha	Angul	4.22	Yes	NA	NA
25	Installation of Cold Drinking water post at Womens college, NAC, Angul	Item-i	Yes	Odisha	Angul	4.14	Yes	NA	NA
26	Drinking Water Supply, Rajkishore Pada, NAC, Angul	Item-i	Yes	Odisha	Angul	4.16	Yes	NA	NA
27	Drinking Water Supply, Radharaman pada, NAC Angul	Item-i	Yes	Odisha	Angul	4.75	Yes	NA	NA
28	Drinking Water Supply to slum near Womens college, Angul	Item-i	Yes	Odisha	Angul	4.80	Yes	NA	NA
29	Sinking of Tube well, at ward no-18, Angul	Item-i	Yes	Odisha	Angul	0.90	Yes	NA	NA
30	Sinking of Tube well at ward no -19, Angul	Item-i	Yes	Odisha	Angul	0.90	Yes	NA	NA
31	Sinking of Tube well, Siba temple near Budhi Thakurani, Angul	Item-i	Yes	Odisha	Angul	0.90	Yes	NA	NA
32	Sinking of Tube well at ward No-15, Angul	Item-i	Yes	Odisha	Angul	0.90	Yes	NA	NA
33	Sinking of Tub well at ward no-18, Angul	Item-i	Yes	Odisha	Angul	0.90	Yes	NA	NA
34	Drinking Water Supply at Sishu Udyan Angul	Item-i	Yes	Odisha	Angul	3.80	Yes	NA	NA
35	Drinking Water Supply at Kalyani Mandap, Ward no- 12, Angul	Item-i	Yes	Odisha	Angul	3.68	Yes	NA	NA
36	Supply and installation of purified drinking water point at medical square on Grand road, Puri during Car festival-2019.	Item-i	No	Odisha	Puri	1.45	Yes	NALCO Foundation	NA
37	Renovation of view point Tower entrance gate & Miscellaneous repair work in Gandhi park, Puri.	Item-i	No	Odisha	Puri	3.69	Yes	NALCO Foundation	NA
38	Thematic wall painting on the outer wall of Gandhi park facing the sea at Puri.	Item-i	No	Odisha	Puri	3.36	Yes	NALCO Foundation	NA
39	Provision of Traffic Post at Grand Road, Puri	Item-i	No	Odisha	Puri	25.11	Yes	NALCO Foundation	NA
40	School education in Company funded schools for students other than Nalco employee dependants.	Item-ii	No	Odisha	Angul & Koraput	807.73	Yes	NA	NA
41	Repair of primary school of village Nandichood of Gopiballavpur	Item-ii	Yes	Odisha	Angul	2.94	No	NALCO Foundation	NA

1 Sl. No.	2 Name of the Project	3 Item from the list of activities in Schedule VII to the Act	4 Local area (Yes/No)	5 Location of the project		6 Amount spent for the project	7 Mode of implementation – Direct (Yes/ No)	8 Mode of implementation – Through implementing agency	
				State	District			Name	CSR registration No.
42	Support for Furniture & Sports materials to Bagdebi School, Angul	Item-ii	Yes	Odisha	Angul	1.50	No	NALCO Foundation	NA
43	Construction of 03 nos addl class room, Balaramprasad High School, Angul	Item-ii	Yes	Odisha	Angul	15.51	No	NALCO Foundation	NA
44	Construction of 03 nos of pukka class room, Satyabadi High School, Angul	Item-ii	Yes	Odisha	Angul	2.13	No	NALCO Foundation	NA
45	Construction of Barapada Primary School, Chhendipada	Item-ii	Yes	Odisha	Angul	3.00	No	NALCO Foundation	NA
46	Construction of Dubanali Primary school, Chhendipada	Item-ii	Yes	Odisha	Angul	4.00	No	NALCO Foundation	NA
47	Construction of UP School, Gadamandala, Chhendipada	Item-ii	Yes	Odisha	Angul	6.00	No	NALCO Foundation	NA
48	Construction of additional class room, Hulurisinga High school, Angul	Item-ii	Yes	Odisha	Angul	3.56	No	NALCO Foundation	NA
49	Construction of school building with toilets and other facilities at Ambagaon village (Damanjodi).	Item-ii	Yes	Odisha	Koraput	16.92	No	NALCO Foundation	NA
50	Face lifting of Anganwadi centre at Ambagaon village, Damanjodi.	Item-ii	Yes	Odisha	Koraput	1.96	No	NALCO Foundation	NA
51	Construction of 03 nos of addl. class room in Balramprasad High school, Angul	Item-ii	Yes	Odisha	Angul	3.95	No	NALCO Foundation	NA
52	Construction of 03 nos of pakka class room in Satyabadi High School, Badajorda, Talcher	Item-ii	Yes	Odisha	Angul	3.42	No	NALCO Foundation	NA
53	Construction of 03 nos of pakka class room in Satyabadi High School, Badajorda, Talcher	Item-ii	Yes	Odisha	Angul	5.51	No	NALCO Foundation	NA
54	Support for 10 students in Vrindaban Gurukul, Bhubaneswar.	Item-ii	Yes	Odisha	Khordha	7.20	No	NALCO Foundation	NA
55	Promoting violence free lives for women and girls in the state of Odisha	Item-iii	Yes	Pan Odisha	Khurda	3.00	No	NALCO Foundation	NA
56	Providing DG set at Gopinath Jew and Mahapurusha Achyutananda Petha, Nemalo, Salepur, Cuttack.	Item-v	No	Odisha	Cuttack	4.84	No	NALCO Foundation	NA
57	Financial support for Bronze statue of Utkalmani Pandit Gopabandhu Das by Samaj at Cuttack.	Item-v	No	Odisha	Cuttack	10.00	No	NALCO Foundation	NA
58	Renovation and construction of Panchasakha Mandap at Gop, Puri	Item-v	No	Odisha	Puri	21.74	No	NALCO Foundation	NA
59	Financial assistance for CRPF jawans martyred in Pulwama attack.	Item-vi	Yes	Odisha	Angul	2.00	Yes	NALCO Foundation	NA
60	Setting up Sports Complex in Dharwad district (Karnataka)	Item-vii	No	Karnataka	Dharwad	50.00	No	NALCO Foundation	NA
61	Provision of play ground in Ambagaon village Damanjodi	Item-vii	Yes	Odisha	Koraput	4.86	No	NALCO Foundation	NA



1 Sl. No.	2 Name of the Project	3 Item from the list of activities in Schedule VII to the Act	4 Local area (Yes/No)	5 Location of the project		6 Amount spent for the project	7 Mode of implementation – Direct (Yes/ No)	8 Mode of implementation – Through implementing agency	
				State	District			Name	CSR registration No.
62	Construction of Club building (Maa Hingula Football Players Welfare Association) Balaramprasad, Angul.	Item-vii	Yes	Odisha	Angul	5.38	Yes	NALCO Foundation	NA
63	Construction of RCC road inside the Ambagaon village, Damanjodi	Item-x	Yes	Odisha	Koraput	14.61	No	NALCO Foundation	NA
64	Renovation of old community centre and construction of new community centre cum kalyan mandap in Ambagaon village Damanjodi	Item-x	Yes	Odisha	Koraput	9.44	No	NALCO Foundation	NA
65	Developmental activities in LSP Corridor (Lean-slurry project), Angul	Item-x	Yes	Odisha	Angul	29.20	Yes	NA	NA
66	Developmental activities in UTKAL D/E Coal Mines area, Chhendipada	Item-x	Yes	Odisha	Angul	2.55	Yes	NA	NA
67	Black topping of road from NALCO Thana Chhak to IAPL square via Canal Road, Angul	Item-x	Yes	Odisha	Angul	100.88	Yes	NA	NA
	<b>Total</b>					<b>2,465.34</b>			

**ANNEXURE-C**

**Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year(s):**

(₹ in lakh)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project	Amount spent on the project in the reporting Financial Year	Cumulative amount spent at the end of reporting Financial year	Status of the Project- Completed/ Ongoing
1	-	Open Defecation Free (ODF) programme in 05 villages of S&P Complex, Angul	2017-18	5 years	491.13	50.00	253.41	Ongoing
2	-	Pipe water supply to village Girang	2018-19	4 years	313.00	0.00	200.00	Ongoing
3	-	Renovation of Pipe drinking water supply to 11 villages due to fluoride content in the water	2018-19	4 years	1050.00	0.00	248.66	Ongoing
4	-	Installation of Tube well in 15 periphery villages / School & institution of Damanjodi	2018-19	3 years	20.87	2.01	22.88	Completed
5	-	Installation of Tube well in 10 villages of Pottangi	2018-19	3 years	13.92	1.51	8.46	Completed
6	-	Water Supply Network Including Repair/ Renovation of Bore well at village Gopiballavpur	2018-19	3 years	20.36	5.36	20.36	Completed
7	-	Provision & installation of Aqua guard at different place of Damanjodi	2019-20	2 years	1.00	0.84	0.84	Completed
8	-	Operation Battery operated vehicle from Jagannath Ballav Matha to Shri Jagannath Temple.	2017-18	5 yrs.	648.00	84.55	226.48	Ongoing
9	-	Providing 12 Nos. of Clean water post in Various places of Puri.	2017-18	5 years	54.68	4.14	40.49	Ongoing
10	-	Electrification and renovation work at Gandhi Park and other places of Puri after cyclone FANI.	2019-20	2 years	49.00	48.89	48.89	Completed
11	-	Construction of classrooms at Sri Ramakrishna Shishu Vidyamandir, Khalari	2019-20	2 years	7.00	6.99	6.99	Completed
12	-	Construction of Multi-purpose hall and boundary wall & at Rajib Gandhi High School.	2019-20	2 years	20.00	19.99	19.99	Completed
13	-	Construction of dining hall at Thuria High school (Residential school)	2019-20	2 years	12.00	11.98	11.98	Completed
14	-	Construction of classroom at Kilar school	2019-20	2 years	6.00	5.92	5.92	Completed
15	-	Construction of classroom at Chougaon sevashram	2019-20	2 years	2.66	2.38	2.38	Completed
16	-	Construction of boundary wall at GP High school, Korada	2019-20	2 years	10.00	9.43	9.93	Completed
17	-	Skill Development through NSDC at Angul, Koraput, Khurda and RPL training	2017-18	4 years	260.02	0.00	221.68	Completed
18	-	Skill development & vocational training of youths belonging to poor, BPL families at Gwalior	2018-19	3 years	61.20	0.00	57.90	Completed
19	-	Livelihood intervention through SHGs at Pottangi	2018-19	3 years	20.00	19.92	19.92	Completed
20	-	Youth Leadership Training programme (YLTP) through Art of Living at Damanjodi & Pottangi	2018-19	3 years	22.86	9.61	20.96	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project	Amount spent on the project in the reporting Financial Year	Cumulative amount spent at the end of reporting Financial year	Status of the Project- Completed/ Ongoing
21	-	Total Solar solution in peripheral villages of M&R Complex, Damanjodi & S&P Complex, Angul	2017-18	4 years	169.24	14.72	88.96	Completed
22	-	Support for plantation in and around Chandaka Damapara Wild Life Sanctuary	2019-20	4 years	352.00	83.71	257.14	Ongoing
23	-	Concrete road facility at Bhaluguda and Bhitrabhejaput	2018-19	3 years	61.91	18.80	44.97	Completed
24	-	Construction of community hall in Durukaguda village	2018-19	3 years	17.24	16.04	16.04	Completed
25	-	Construction of community hall in Modeiguda village	2018-19	3 years	17.24	10.41	17.02	Completed
26	-	Construction of road from Mudeiguda to Nuaguda	2018-19	3 years	23.00	11.29	33.51	Completed
27	-	Construction of BT road from Nuaguda to Ranganiguda 500 Mts	2018-19	3 years	21.00	4.64	10.53	Completed
28	-	Construction of BT road from Malkarbandh to Maliput.	2018-19	4 years	118.00	85.33	85.33	Ongoing
		<b>Total</b>			<b>3,863.33</b>	<b>528.46</b>	<b>2,001.12</b>	

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