

Procurement made by NALCO from MSEs

Ministry of Mines/National Aluminium Co Ltd- NALCO

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Sl No	Particulars	Year 2022-23	Year 2023-24	Target for FY 2024-25
I	Total annual procurement (In value) (In Rs Crs)	3212.99*	3458.80**	3500.00**
II	Total value of goods & services procured from MSEs (Including MSEs owned by SC/ST entrepreneurs)(In Rs Crs)	960.00	1059.84	875.00
III	Total value of goods & services procured from only MSEs owned by SC/ST entrepreneurs (In Rs Crs)	11.50	7.325	140.00
IV	Total value of goods & services procured from only MSEs owned by women entrepreneurs (In Rs Crs)	32.01	108.05	105.00
V	%age of procurement from MSEs (Including MSEs owned by SC/ST & women entrepreneurs) out of total procurement	29.88	30.64	25%
VI	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement	0.358	0.218	4%
VII	%age of procurement from only MSEs owned by women entrepreneurs out of total procurement	0.996	3.12	3%
VIII	Total number of Vendor Development programs for MSEs	10	8	---
IX	Whether Annual Procurement Plan for purchases from MSEs are uploaded on the official website	Yes	Yes	---
X	Whether targets reported in Annual Report	Yes	Yes	---

* This value excluded procurement of Coal, fuel oil, caustic soda, ALF3, Synthetic flocculants, Steel, Cement, Bearings, Lubricants, Proprietary items, imported items and Contracts for professional services/consultancy services/major turnkey contracts/contracts linked to specific technology

** Total annual Procurement value & targeted total annual procurement is from GeM.

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